

DoH

- Business Units
 - HRIT (Subiaco)
 - Health Support (Royal St)
 - Health Operations NMAHS, SMAHS, WACHS, CAHS + Dental, DAO, HCN, PathWest, IR
- Close relationship between Areas
- SHEF
 - Subcmtee ORC, finance, workforce, IT, public health, emergency demand
- Approx 38,000 staff, \$4.4bn budget

DoH Current Financial Position

- 06/08.. 07/08 sig cost & demand pressures
- 07/08 potential deficit
- Expenditure incr 7%-8% pa forward years (cw Comm predictions)
- WA Gov funding incr 3.8% - 5.6% same period
- Project deficit incr \$635m in 11/12 or \$1.6bn over forward estimates

Issues

- Emergency Dept
- Elective Surgery
- Aboriginal Health
- Aged care beds
- GP shortage
- ICT
- Workforce
- Country Health WACHS
- Mental Health
- Infrastructure
- Current Financial Position
- Research

Emergency Dept

- Shortage of FACEMs
- RPH.....
- SCGH....ACCESS BLOCK
- FH
- Rckhm, Swan ,Armadale ***
- Proposal for general hospital FACEM shortage

Access Block

- Front and back door
- Bed shortage
- Workforce shortage ..Nurses, Allied H etc
- Gp shortage 400 less than other states/100,000 pop
- Aged Care 2,000 bed shortage... letter
- Hosp in Home and RCL operate out of ED ref Silver Chain

Access Block.... Response

- Major Issue..fundamental change required
- Modify ED flow ...4hr rule
- Change flow policy within hosps..Adm/D/C
- Expand community Amb Care
- Plan .. Group clinicians .. UK
 - 4hr rule .. ICT.. Oct
- Clinician Champions
- Work with AMA other unions

Elect Surgery/OP Reform

- Elective Surg.
 - Electn \$30m..current \$40m
 - Elective Surgery blitz ..
 - Comm Fund stage1.. \$15m
 - 2720 extra required current approx 2870
 - Stage2 ..\$13.3 PMH theatre & Albany
- OP Reform...
 - New rules F/U appts x2, DNA,
 - Clean data base

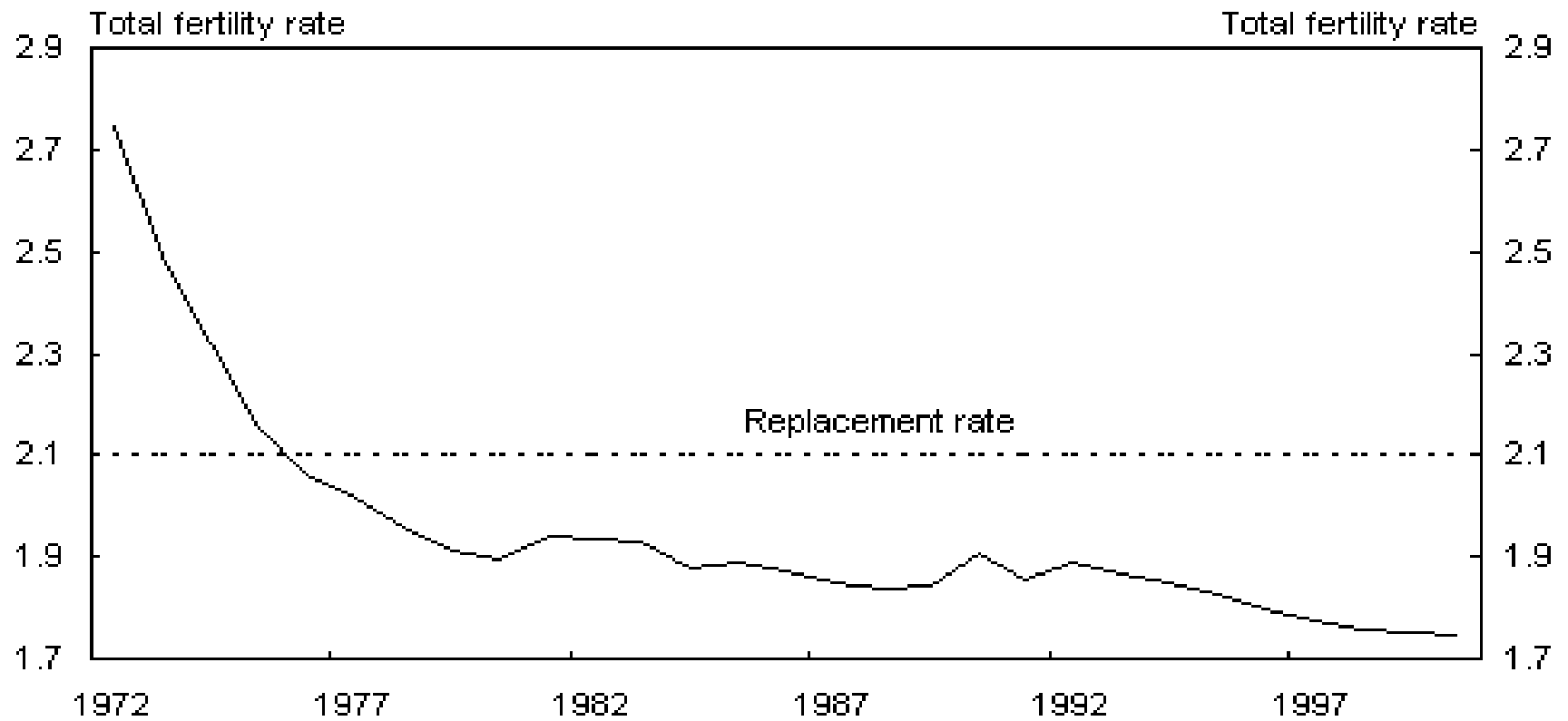
Aboriginal Health

- AHCA..SPP
 - Interjurisdictional.. Education, H&W, Police, Child protection, drug and alcohol, health
- Local response
 - Life Gap... 17 years plan
 - Employment

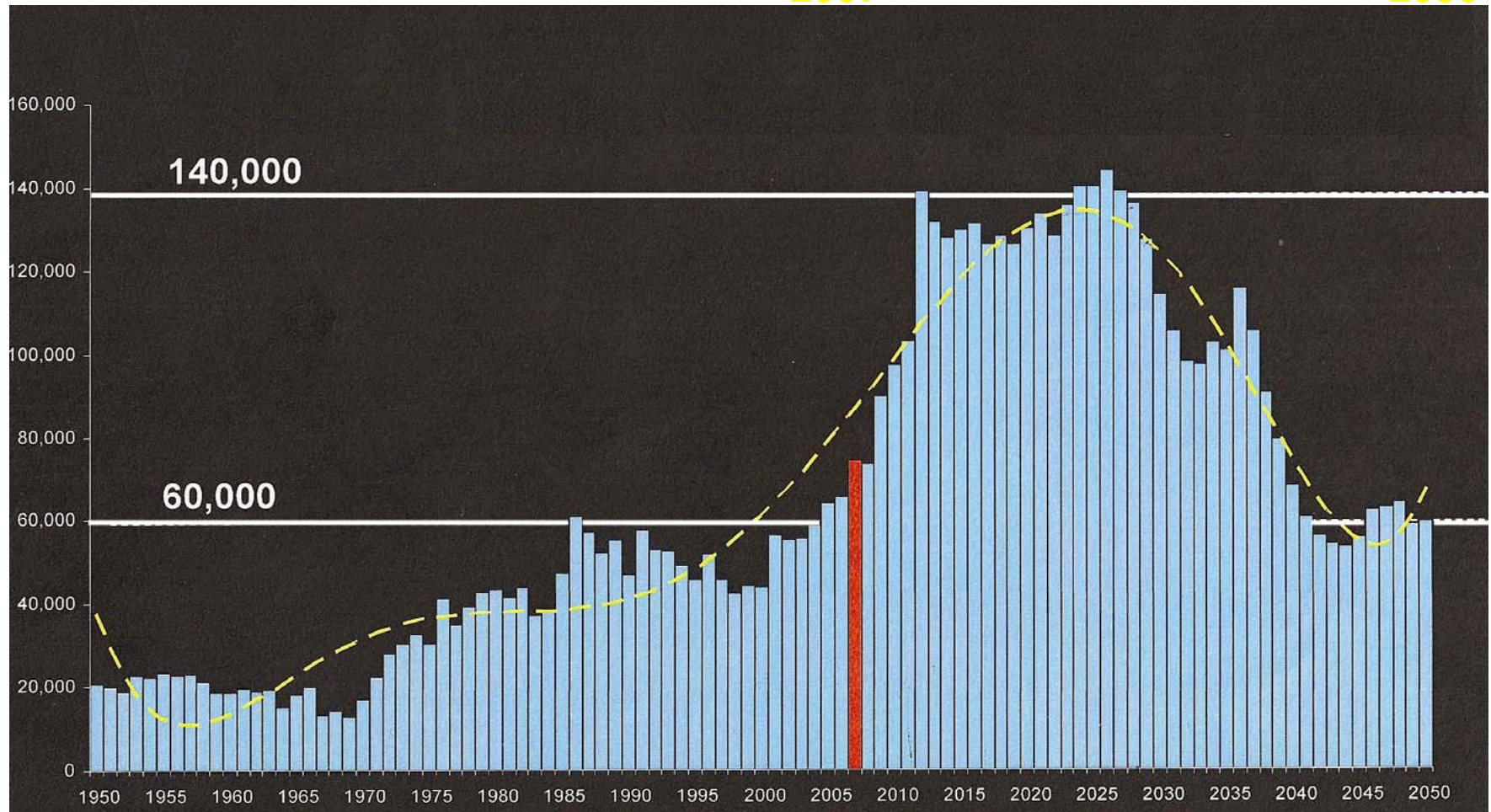
ICT

- Replace current aged system
- \$330m over 10 years
- New CIO
- e-Health Project Council
- Risk***

- Fertility Rate

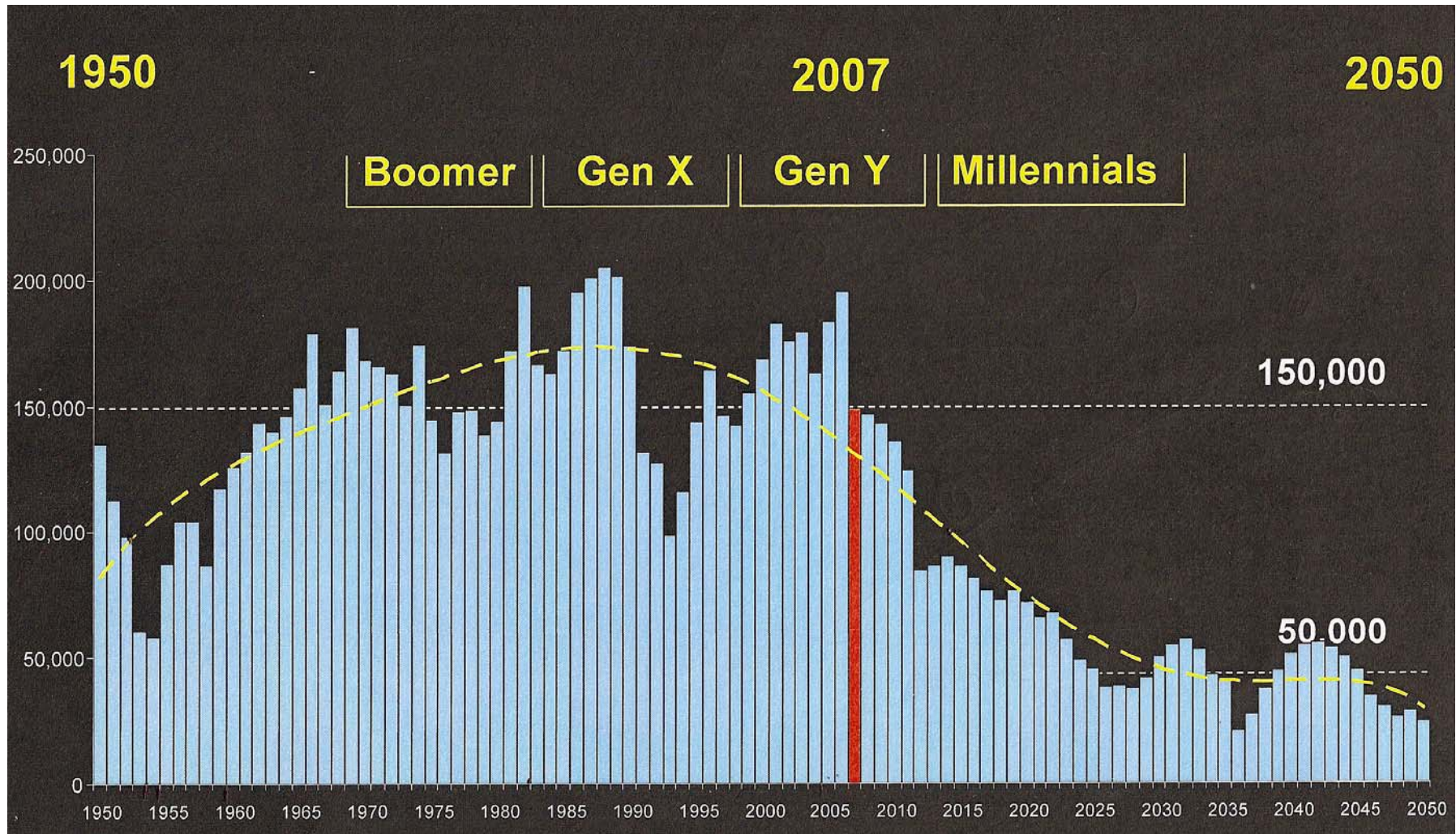


Retirement age 65+

1950**2007****2050**

Source: KPMG Property Advisory. US Census Bureau (2006)

Working Age (15-64)



Workforce

- Shortage
 - Nurses..AInS Indigenous recruitment.. Nurse Practitioners, allied health ...assistants,
 - Support services
 - Registrars
 - FACEMs, radiologists, pathologists, O&G, paediatricians
- Workforce redesign

GP & Aged Care Bed Shortages

- 400 Gps short in metro Perth
 - Pressure on secondary hosps..Arm, Joon , Rkhm ,Swan Districts
- Serious Dr shortage WACHS ..IMG fly in fly out dependent
- Sig Comm Savings
- 2,000+ Aged Care bed shortage
 - \$60m pa savings ..EACH packages

Mental Health

- Commissioner reports to MfMH, Deputy DG
- Major capital works
 - CSRU
- Slow reform
 - Review of Royal st
 - Proposed major review of metropolitan services
 - CSR commenced in some areas

WACHS

- Nat Party health funding Royalties for Regions
 - WACHS
 - Workforce
 - Pilbara stabilisation
 - Capital staff accommodation
 - Technology and patient transport
 - Bunbury , Geraldton,Pilbara demand
 - Dialysis in Kimberley + Indig Health Service
 - Darwin Transfer agreement
 - Environmental health/public health, child health

National Registration / Accreditation

- March IGA to establish a national system for Registration and Accreditation
- Bill A (model)... Qld parliament end 08
- Current stake holder discussion
 - Minister reviewing status
- Stake holders
 - Chiro, dental, medical, nursing, optometry, osteopathy, pharmacy, physio, podiatry, psychology
- AMA resistance

NEHTA

- National eHealth Transitional Authority 2006
 - DGs make up board indep chair
 - Sydney based
 - COAG funded
- Develop national. standards, terminologies, designs & identifier services
 - Using computing for health
 - E health national standards ..secure messaging, clinical terminologies UHI.. Unique health identifier**
 - Exchange information... discharge summaries ,ePrescribing, eReferrals, ePathology
- COAG request \$156.2m over 3 years
- \$1.4 bn over 5 years for roll out IUHI

Clinician .. On call / call back

- Gen &Tx surgeons in receipt 1in 1 or 1in 2
- I/V Cardiologist. Intensivists..+ others
- WIP

Dental

- Recent pay rise Dentists, Dental Assists & Dental Therapists under negotiation
- Dentists and Dental Assistants unhappy with original offer
- World wide Dentist shortage
- Serious shortage of all groups in WA.. many clinics closed
- WIP

Leadership

- Institute of Healthy Leadership .. John Clark NHS secondment
- Delivering the Future leaders program
- Emerging leaders program
- Close liaison with NHS
- Planned contract for 12 months

COAG current status

- Hosp Reform
 - Base Funding
 - 08/09 \$50m...7.3% indexation**
- NPPs
 - Hospital & Workforce reforms
 - Incr training, role redesign \$1.1bn over 5years
 - Subacute care.. Rehab, palliative, GEM, Psycho ger \$500m
 - Activity Based Funding \$153m
 - States contribution\$539
 - Preventative...obesity, alcohol, tobacco, blood borne virus, \$226m
 - Primary care .. Emergency Dept
 - Comm to fund GP type pats \$750m 08/09
 - Indigenous Health Comm \$805m, State \$771m
- E Health Comm \$109m, State \$109m..\$1.4Bn unfunded
- Mental Health HACC WIP

Infrastructure

- 61 projects completed , in progress , planning phase ...Post B/C \$1.45bn
- 30 at Planning pre B/C
- 91 incl FSH \$5.28bn
- Risks
 - Building capacity (2009-2014)
 - Timely completion
 - Funding capacity ..current escalation 24.4%

Infrastructure

- Rockingham Hosp \$116m
 - Phase1 complete October** opening
- Shenton Park
 - Ward 1 funded...\$30m DTF/Build on FSH site
- ICU Fremantle Hosp
 - Capital OK Recurrent DTF

Rockingham Hospital

- \$116m ..60 – 229 beds
- Completion Phase 1 October 08 (MfH open)
- On time ..
- Expected completion mid/late 09.

Midland Hosp

- New site ..town centre old railway yards
- \$346m .. Includes mental health
- Completion by 2013
- Beds
- ?? Delay with RPH plan funding issues

PMH Plan build before 2014

- Issues
- On SCGH site... 2009 - 2014
 - PathWest \$71m, WAIMR \$70-80m, Neuroscience \$40m
 - SCGH ..\$600m Delay
- Pre PMH
 - Plan PMH..Demolish JKLM blocks...rebuild onsite PMH + TICHR..Plan 2009 Commence build 2013
- Risk
 - Commence date

FSH Status

- \$1.7bn
- Environmental approvals
- Land Assembly .. Agreement with SJOG
- Site clear commenced .. completion Jan
- Managing Contractor Procurement ..executed Dec 2 (stage 1)... not released
- Project brief
 - Schematic design^, Functional brief^, Technical brief^,
- Media, Stakeholder communication

Joondalup

- \$221m (Aug 08) ..escalatn \$1.7m/month
- B/C approval Nov 07
- Awaiting treasurer sign off**.
- Agreement reached with RHC
- Building to commence Nov 08
- DoH will exercise “some” control
- RHC / John Holland will build
- Letter for sign off

Peel Paediatric

- Under DoH contract
- Healthscope contract issues John Fogarty
- Tripartite agreement
 - Healthscope, DoH, PEEL Health Foundation for build of paediatric wing
 - Build overseen by H&W
 - Tender

Vasse

- New hospital Vasse Newtown .. Site current hosp site
- Collocated aged care and GP?

MHS

- 06/07.. 07/08 Removal of silos cross area communication
- Cross Area support.. ED Armadale
- PathWest, Neuroscience, Imaging
- Communication CEs good
- Workforce ***
- Loss of SILO mentality.

Election Issues

- Autism
- Neonatal hearing testing
- Community nurse numbers

Current Issues

- COAG implementation
- Implementation CSR ED 4hr rule...E Dept
- Workforce
- E Health reform
- DohHreview 3% effic dividend
- Aged care beds 2300 shortage convert to EACH
- Restructure Royal st
- Elective surgery targets
- Indig Health chronic disease project
- Mental health restructure MfMH
- Ambulatory care enhancement
- Royalties for Regions Kimberley, Pilbara, Kalgoorlie Albany
- Infrastructure
- Research